

*faces of* HUNGER

As you navigate through these pages, we hope the images  
and words speak to you about Hunger and our  
individual and collective responsibility to eliminate it from our  
North Texas communities.

The North Texas Food Bank seeks to eliminate Hunger by distributing food and grocery products through a network of nonprofit organizations while providing education and increasing community awareness on issues of Hunger.

*We thank the volunteers from Dawson State Prison's Texas Second Chance program for helping produce Faces of Hunger.*



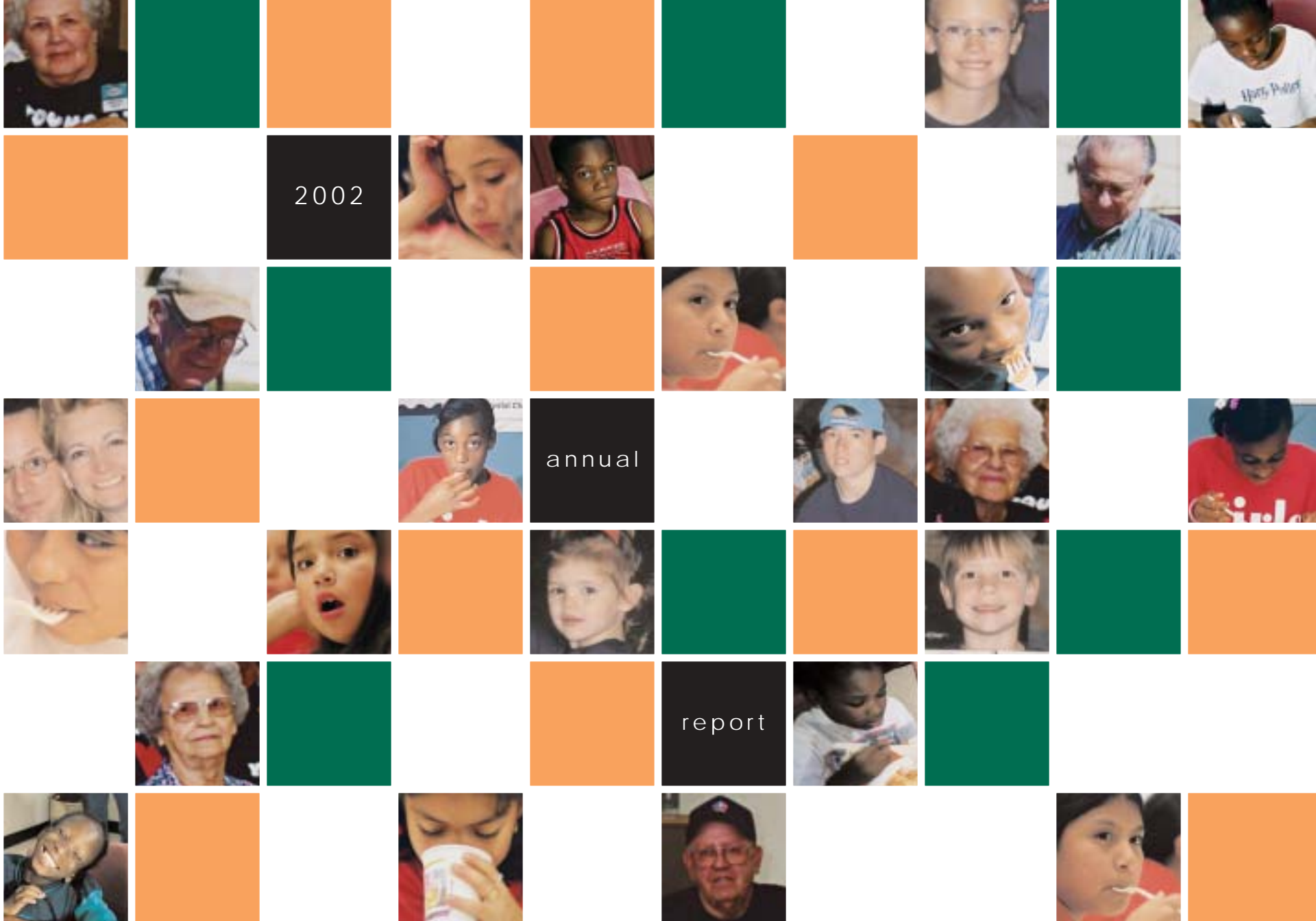
**Let us know if you have questions or wish to join us in the fight to end Hunger in North Texas. It is a journey worth undertaking.**

4306 Shilling Way • Dallas, TX 75237-1021 • 214.330.1396 • Fax 214.331.4104 • [www.ntxfoodbank.org](http://www.ntxfoodbank.org) • [communications@ntfb.org](mailto:communications@ntfb.org)

*Concept/Copy: Colleen Hager  
Graphic Design: Kim Illis*

Dear Food Bank thank you  
for giving us the free  
tickets to the movie  
and thank you quiz nose  
for giving us the free  
food

CHILDREN FROM SEVERAL OF THE KIDS CAFE SITES WERE THRILLED TO WATCH THE NEWLY-RELEASED HARRY POTTER MOVIE ON OPENING DAY, ESPECIALLY AFTER FILLING UP ON QUIZNO'S SUB SANDWICHES. BASED ON THIS RESPONSE FROM ONE OF THE YOUNG MOVIE-WATCHERS, QUIZNO'S WAS A HUGE HIT!



2002

annual

report

# Faces.

## THE PORT INTO THE SOUL.

The face of hunger . . .

Common belief states that no two faces are alike. Each face is truly a miracle of individuality, similar to the intricate human thumbprint. However, the face of hunger is not so individually unique. Hunger is painted across human lives with a broad brush stroke, crossing ethnic, gender, age, education and economic boundaries.

Hunger is not exclusive or elite. The pangs of hunger feel the same regardless of a person's zip code, age or level of education.

In other words, the face of hunger could belong to anyone.

It could easily belong to your friend, neighbor or even you as our fragile economy forces many to stand in the unemployment line instead of the grocery check out line. It could belong to your child's schoolmate or the senior saint who retired after thirty years of faithful service in an industry that once seemed rock solid. It could belong to the person who silently brushes past you on a downtown sidewalk with eyes that convey a message well beyond one of hope. It could belong to a young teenage mother with children who risks their lives to escape a violent home where love is as absent as hope.

So how do these brothers and sisters of ours cope with life, or thrive in life, when hunger is their frequent companion? How do they go about the mere act of living, much less parenting, rebuilding, working and learning, when hunger is present in their day? Unfortunately, we humans don't function too well when we are hungry.

But you already know that.

The solution to hunger in North Texas comes in the form of countless acts of love and generosity by people like you who replace the face of hunger daily with the face of joy, life and celebration.

Stronger bodies race through schoolyards kicking a soccer ball. Alert minds calculate complex high school algebra problems. Parents provide nurture and love with abandon. Senior adults feel secure and content, while the infirm more quickly return to health.

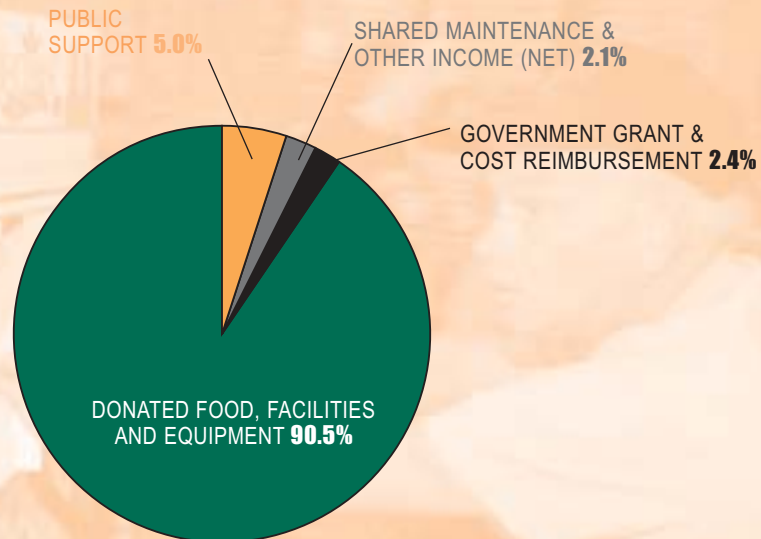
Thank you for helping in the fight to end hunger in North Texas.

# Statement OF ACTIVITIES

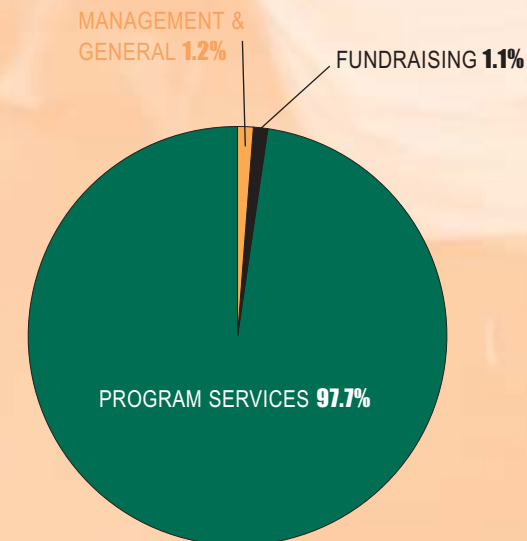
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

<b>SUPPORT AND REVENUE</b>	<b>TOTAL</b>
<b>PUBLIC SUPPORT:</b>	
Public contributions	\$2,023,938
Donated food and commodities	36,338,601
Donated facilities and equipment	157,585
<b>TOTAL PUBLIC SUPPORT</b>	<b>\$38,520,124</b>
Government grants and cost reimbursements	865,126
<b>REVENUE:</b>	
Shared Maintenance	\$1,195,262
Investment Income	92,012
Other revenue	31,720
(Loss) on investments - realized and unrealized	(375,256)
Gain on sale of fixed assets	8,000
<b>TOTAL REVENUE</b>	<b>\$951,738</b>
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>\$40,336,988</b>
<b>FUNCTIONAL EXPENSES</b>	
Program Services	\$38,085,704
Management & General	480,117
Fundraising	431,877
<b>TOTAL FUNCTIONAL EXPENSES</b>	<b>\$39,997,698</b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>1,339,290</b>
Net assets, beginning of year	6,754,369
Net assets, end of year	\$8,093,659

## Support and Revenue



## Functional Expenses



*This condensed financial statement is presented by the North Texas Food Bank staff.*

*To receive a copy of the complete FY 2002 audited financial statements prepared by Davis, Clark and Company, please contact the North Texas Food Bank at 214.330.1396.*

## OUR IMPACT

### Donated Food Sources (in pounds)

Second Harvest Donors .....	7,286,445
Local Food Donors .....	3,803,285
Dallas Hunger Link .....	416,665
Charitable Produce Center .....	5,070,087
Food Purchase Program .....	682,833
USDA Commodities .....	9,789,716

**Total Food Received** .....27,049,031

**Total Food Distributed** .....25,153,847

### Families and Individuals Served

Families .....	630,663
Individuals .....	1,639,566

### Meals Served Through On-Site

#### Feeding Programs

Breakfast .....	1,543,887
Lunch .....	2,474,444
Dinner .....	1,169,849
Supplemental Meals .....	1,729,090

**Total Meals Served** .....6,917,270

**Volunteer Hours** .....63,103

# Statement OF FINANCIAL POSITION

JUNE 30, 2002

	Unrestricted Total	Temporarily Restricted Total	Grand Total
<b>ASSETS</b>			
CURRENT ASSETS:			
Cash	\$1,086,605	\$86,707	\$1,173,312
Shared maintenance fees receivable (net allowance of \$2,505)	62,506	0	62,506
Other Receivables	146,916	0	146,916
Investments	1,809,175	859,721	2,668,896
Inventory of food and commodities	0	2,232,504	2,232,504
Prepaid expenses and other assets	84,631	1,786	86,417
Total current assets	3,189,833	3,180,718	6,370,551
Investments	330,825	97,426	428,251
Equipment, furniture and fixtures (net)	1,417,440	0	1,417,440
Total assets	\$4,938,098	\$3,278,144	\$8,216,242
<b>LIABILITIES AND NET ASSETS</b>			
CURRENT LIABILITIES:			
Accounts payable and accrued expenses	\$103,431	\$19,152	\$122,583
Due to (from) other funds	881,342	(881,342)	0
Total current liabilities	\$984,773	(\$862,190)	\$122,583
<b>NET ASSETS</b>			
UNRESTRICTED:			
Operating	\$2,535,885	0	\$2,535,885
Land, building and equipment	1,417,440	0	1,417,440
TEMPORARILY RESTRICTED:			
Dedicated facilities	0	983,058	983,058
Other (primarily inventory)	0	3,157,276	3,157,276
<b>TOTAL NET ASSETS</b>	3,953,325	4,140,334	8,093,659
<b>TOTAL LIABILITIES AND NET ASSETS</b>	\$4,938,098	\$3,278,144	\$8,216,242

An estimated wholesale value of the donated food and other products is included in both the Statement of Financial Position (ending inventory) and Statement of Activities. Wholesale pricing was calculated for each of 29 different categories by America's Second Harvest, and supplemented by local pricing data. The pricing used has been reviewed by independent auditors for both America's Second Harvest and the North Texas Food Bank.



## A LETTER FROM THE BOARD OF DIRECTORS

**There are people in the world so hungry,  
that God cannot appear to them except in the form of bread.**

- Mahatma Gandhi

Dear Friends of the North Texas Food Bank:

Can any of us say we have personally experienced that level of hunger? For tens of thousands of North Texans, hunger is a familiar face at some point in their life. However, the uplifting message is that **there is a solution for ending hunger in North Texas**. And it gives me much joy to share this news with you in our year-end message to Food Bank friends and supporters.

The solution is in the daily investment of time and resources by countless individuals, corporations, foundations and organizations who support the Food Bank. And it is also in the unselfish dedication of terrific staff and volunteers at our 370 member agencies where Kids Cafes, after-school programs, residential treatment programs, food pantries, emergency shelters, soup kitchens, senior citizen centers, low-income daycare centers and other social service centers provide wholesome food to those who know the face of hunger.

As the conduit in the fight to end hunger, the North Texas Food Bank achieved significant milestones during its 20th anniversary year:

- Since opening in 1982, we have topped the 200 million pounds of food mark.
- Twenty-seven million pounds of food was received this past year, an increase of 6.72% since last year.
- More than 25 million pounds of food was distributed, an increase of 7.97% over the past year.
- Member agencies in the 13 county service area grew from 352 to 370, creating a place where many new faces of hunger found help.

While we celebrate all of these achievements, we also recognize that this past year, **a new face of hunger appeared at our member agencies' doorsteps** - the recently laid-off worker. Our agencies have reported a 37% increase in demand for food at their pantry doors as businesses scaled back or closed down due to the soft economy. Add this new dimension to the already-growing numbers of working poor who turn to our agencies as their safety net, and we have a very compelling reason to continue our support of the North Texas Food Bank through our gifts of time and resources.

**Hunger is my responsibility...and it is your responsibility.** It is my deepest hope that you will passionately help grab ahold of that compelling challenge and join our team as we continue to ensure that all North Texans are able to live their life fully, devoid of hunger.

Join us on our journey into the future,



RAY HEMMIG  
President, Board of Directors



RAY HEMMIG

### FROM THE FRONTLINES OF HUNGER:

*"Your efforts have been a blessing to our kids...in this day and age it is not uncommon for kids to be less concerned about the nutritional value of the food they eat. It is also a constant challenge to encourage them to try different foods that are less fast-food oriented. The meals you provide help to serve both needs."*

- John Hurst, Director  
CITY House

# 2002 FOOD FACTS

## Nationally ...

Thirty-one million people, including 13 million children, live in households that experience hunger or the risk of hunger. This represents one in 10 households in the United States.

(Source: *Bread of the World 2002*)

Nearly half (45%) of America's hungry families had to choose between paying for rent and buying food. (Source: *America's Second Harvest 2002*)

## In Our Lone Star State ...

More than three million individuals in Texas lived in poverty in 2000. More than one million of these were children.

(Source: *TACAA Food Journal October 18, 2002*)

According to the latest national estimates, Texas' overall poverty rate is 15 percent. Texas ranks eighth highest in the nation.

(Source: *Center for Public Priorities 2002*)

## In North Texas ...

Of the three million people living in North Texas, more than 377,600 live below the poverty level. This is 13 percent of our population.

(Source: *Center for Public Policy Priorities 2002*)

Based on gross annual income for a family of four, the federal poverty level for 2001 was \$17,650, while a family of three was \$14,630.

(Source: *Center for Public Policy Priorities 2002*)

BECAUSE OF THE LOYAL SUPPORT FROM INDIVIDUALS, CORPORATIONS, FOUNDATIONS AND ORGANIZATIONS, THE NORTH TEXAS FOOD BANK ACHIEVED LANDMARK MILESTONES IN THE FIGHT TO END HUNGER IN NORTH TEXAS DURING ITS TWENTIETH YEAR:

	Fiscal Year 2001	Fiscal Year 2002	Difference
<b>*POUNDS OF FOOD DISTRIBUTED:</b>	23,297,316	25,153,847	7.97%
<b>MEMBER AGENCIES:</b>	358	370	3.35%
<b>**# OF FAMILIES SERVED THROUGH FOOD PANTRY SYSTEM</b>	660,926	630,663	-4.58%
<b>**# OF MEALS/SNACKS SERVED THROUGH SOUP KITCHEN AND SHELTER SYSTEM</b>	9,451,900	6,917,270	-26.82%
<b>VOLUNTEER HOURS</b>	60,795	63,103	3.80%

\*These figures includes product distribution to other America's Second Harvest food banks.

\*\*These figures excludes product distribution to other America's Second Harvest food banks.

## FROM THE FRONTLINES OF HUNGER:

*"We are proud to partner with the North Texas Food Bank...your support empowers Central Dallas Ministries to truly affect change in our neighbors' lives."*

- Larry James, Executive Director

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# 13 county

SERVICE AREA



## FROM THE FRONTLINES OF HUNGER:

*"Today I received a very special and generous gift of food from your program. I am most grateful since I spend so much time wondering if I should use my meager income for medical supplies or food - and it is usually the former. Bless you! I am so grateful."*

- A senior adult in the PAN program



# Community Support

## IN THE FIGHT AGAINST HUNGER



### DEFENSE CONTRACTORS ARE TOP FLIGHT PARTNERS

Lockheed Martin, Northrop Grumman Integrated Systems and Vought Aircraft Industries donated more than \$100,000 through their annual December *Can Do!* employee campaign that consisted of creative team competitions, raffles and food court sales.



### EMPTY BOWLS FILL EMPTY PLATES

On Friday, February 22, 900 *Empty Bowls* luncheon guests savored hearty soups and breads prepared by some of Dallas' finest restaurants and left the beautiful Meyerson Symphony Center with a handmade bowl that would serve as an ongoing reminder of their commitment to end hunger. Over \$24,000 was raised, an increase of 51 percent as compared with 2001.



### FIGHT HUNGER AT THE PLATE

Area businesses and community groups stepped up to the plate during the summer to raise 53,000 pounds of food and \$10,000 through a one-month *Fight Hunger At the Plate* drive with their employees or members. Honorary chairpersons Texas Rangers Rusty Greer and his wife Lauri recognized top-performing groups during a special Texas Rangers game on September 28.



### DINE OUT WITH GOOD CAUSE

Over 60 upscale restaurants, 15 of which were new to the campaign, participated in the 54th annual KRLD *Restaurant Week* that contributed more than \$78,000 to the Food Bank. For the week of August 13-18, more than 15,600 diners enjoyed a special prix-fixe menu that generated five dollars per meal for the Food Bank.



### FOOD BANK RECEIVES LOTS OF HUGGIES AND KISSES FROM HOUSEHOLD PRODUCT LEADER

As part of their annual *Caring for the Community Project*, Irving-based Kimberly-Clark contributed \$17,242 and 78,000 pounds of K-C product, their largest donation to date. On Saturday, May 18, K-C employees and their families logged 516 volunteer hours sorting and repacking 33,075 pounds of food product at the Food Bank.

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 HYPERION SOLUTIONS  
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 INFOMART  
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 JOHN J. PERSING  
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 JOLLY CHEF  
 JONES DISTRIBUTION  
 JUDY KEIERLEBER  
 JULIA C. FRAZIER ELEMENTARY  
 K CLINIC  
 KATIE AVE.  
 KAY CHEMICAL COMPANY  
 KEEFE SUPPLY  
 KELLI MARASS  
 KELLOGG CO.  
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 KERR-MCGEE OIL & GAS CORP.  
 KESSLER  
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 KIDS R KIDS (#6)  
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 KLLM TRUCKING  
 KMS/GE DALLAS  
 KOK-SUN JUI  
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 L.L. HOTCHKISS ELEMENTARY  
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 LA BODEGA  
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 LA QUINTA CORPORATE  
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 LAKE HIGHLANDS JUNIOR HIGH  
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 LOS TIOS COMPANY  
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 MARNA MORLAND  
 MARTIN BROTHERS PRODUCE  
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 MARTORI FARMS, INC.  
 MARY KAY, INC.  
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 MAUI FOODS INTERNATIONAL  
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 MBNA TECHNOLOGY  
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 MCCAIN FOODS, INC.  
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 MERISTAR HOTELS & RESORTS  
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 PHILLIPS FOODS  
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 RAPP COLLINS WORLDWIDE



OUR COMMUNITY PARTNERS ARE THE SOLUTION TO HUNGER. THE NORTH TEXAS FOOD BANK IS THE CONDUIT.

RECOGNIZING THIS, THE FOOD BANK IS DEEPLY GRATEFUL TO THE MANY PARTNERS WHO SHARE THE VISION OF A HUNGER-FREE NORTH TEXAS. THANK YOU.

### TASTE OF THE NATION

On Sunday, April 28, the popular and annual Share our Strength event at the Women's Museum at Fair Park, provided the Food Bank with \$25,683 thanks to the 400 who attended *Taste of the Nation* to sample some of Dallas' most creative culinary delights prepared by select restaurants.

### TWO THOUSAND TWO STEP

High kickin' cuisine from some of Dallas' finest restaurants was served at the *Greater Dallas Restaurant Association's* annual Food Bank gala. More than 400 diners attended the black-tie event at Big Buck Steakhouse in Grapevine on May 3 and contributed \$15,000.

### YOU'VE GOT MAIL ... AND FOOD!

On Saturday, May 11, 650,000 pounds of nonperishable food items were donated by North Texans and then picked up by their mail carrier in what has become the nation's largest one-day food drive. Sponsored by the *National Association of Letter Carriers*, nearly 121,500 pounds of this product was donated to the Food Bank.

### CHECK OUT HUNGER

Five grocery chains partnered together for the 30-day *Check Out Hunger* campaign that provided shoppers with the opportunity to donate one dollar, or more, when purchasing groceries. Shoppers at Albertsons, Brookshires, Kroger Food Stores, Minyard's and Tom Thumb collectively donated \$76,395 in June to help with hunger relief efforts in North Texas.

### MORE THAN A FAIR DEAL

A total of 10,240 pounds of coffee was donated by State Fair of Texas fairgoers as part of *Maxwell House Coffee's* *Opening Day* campaign. Additionally, Kroger's *Three for Free* annual State Fair campaign netted the Food Bank 97,002 pounds of donated food while fairgoers received free admission on Wednesdays.



# Our Programs

## CHARITABLE PRODUCE CENTER

Now in its eighth year, more than five million pounds of fresh fruits and vegetables were distributed to member agencies through the Produce Center, an increase of 32 percent from the previous year.

## COMMUNITY KITCHEN

Community Kitchen Manager and Chef James Williams and his volunteer team from Dawson State Prison's Texas Second Chance program provide agencies with fully prepared frozen meals made from nutritious donated food product. This 3,000 square foot professional state-of-the-art kitchen also serves as a training facility for these volunteers as they prepare for a foodservice career in the free world. Since opening in February 2002, an average of 12,000 meals has been prepared and distributed monthly to member agencies.

## COMMODITIES SUPPLEMENTAL FOOD PROGRAM (PAN PROGRAM)

Partnering with Catholic Charities of Dallas, Inc., Texas Department of Human Services and USDA, the Food Bank has brought the commodities supplemental food program to Texas. The PAN Program provided more than 5,700 eligible participants with approximately 25 pounds of nutritious USDA commodities each month.

## FOOD FOR FAMILIES

In partnership with more than 30 agencies, perishable food items were delivered directly to member agency clients at multiple locations throughout the greater Dallas area. More than 8,606 families received food directly from participating agency volunteers at each site this year.

## HUNGER LINK

More than 50 area restaurants, cafeterias, hotels, hospitals, schools and convention centers link together with the Food Bank to donate and distribute surplus prepared food to those in need. An average of 40,000 pounds of food was collected and distributed to member agencies each month.

## KIDS CAFE

This after-school program is crucial in assisting children who are hungry or at risk of hunger. With Crystal Charity Ball, Capital One, and other funding, 22 Kids Cafe sites served 5,950 meals a week to 1,700 children in Dallas and Denton counties this year.

## OPERATION FRONTLINE

Partnering with Share Our Strength, area chefs and nutritionists taught 18 classes and 20 workshops on nutrition, healthy cooking and low cost meal preparation to member agency clients.

## RURAL DELIVERY PROGRAMS

The Food Bank helps member agencies in the outlying rural counties by delivering product on a regular basis. Many rural agencies do not have the staff or means to pick up food from the Food Bank.



FROM THE FRONTLINES OF HUNGER:

*"Please continue your good work at the North Texas Food Bank. Because of your presentation, we have a deepened awareness of the reality of hunger in our city as well as numerous ways persons are working to eliminate it."*

– Demetrius Gilbert, Catholic Charities of Dallas, Inc. after hearing a presentation by a Food Bank team member

# Invaluable Partners

## IN ACHIEVING OUR MISSION

### FOOD DONORS

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AMERICAN ROLAND FOOD CORP.  
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COMMUNITY FOOD BANK  
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DALLAS WORLD AQUARIUM  
DALTEX STORAGE FACILITIES  
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DARR EQUIPMENT  
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DAVE & BUSTER'S  
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DECORATIVE CENTER OF DALLAS  
DELOITTE & TOUCHE  
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DEPENDABLE AUTO SHIPPERS  
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