



## Funding Template – Feeding Families

**Program: Feeding Families Fiscal Year: 2009**

### Program Description:

Families receive services from North Texas Food Bank Member Agencies through a variety of programs. Each year, 44.1 % of the North Texas Food Bank's resources are committed to feeding families

### Program Metrics and Measurables:

Approximately 45,000 families receive over 1,500,000 meals monthly as outlined below:

- Food Pantries serve over 43,000 families at an average cost of 32 cents per meal.
- Shelters and supplemental programs provide approximately 250,000 meals and snacks monthly to families at an average cost of 32 cents per meal.
- NTFB Food Stamp outreach efforts enroll 190 families at an average cost of 6 cents per meal.

<b>Costs:</b>	<b>Program Total</b>
Fiscal 2009 Feeding Family costs	\$5,552,943

### Notes on Costs:

Program costs to feed families include:

- Warehouse operations – \$948,000
- Fleet and delivery costs – \$194,000
- Program Payroll costs – \$1,602,000
- Costs to purchase food not donated – \$1,288,000